

**Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$62,346.92	0.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$62,346.92</b>	<b>0.40%</b>
20	AP	Planning	\$360,142.28	2.30%
21A	AP	General Program Administration	\$1,055,275.76	6.73%
21B	AP	Indirect Costs	\$67,315.00	0.43%
21C	AP	Public Information	\$6,171.11	0.04%
21E	AP	Submissions or Applications for Federal Programs	\$10,451.80	0.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,499,355.95</b>	<b>9.56%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$432,299.88	2.76%
18B	ED	ED Direct: Technical Assistance	\$16,074.66	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$448,374.54</b>	<b>2.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$401,892.01	2.56%
<b>Subtotal for: HOUSING</b>			<b>\$401,892.01</b>	<b>2.56%</b>
03	PI	Public Facilities and Improvements (General)	\$1,687,869.63	10.76%
03A	PI	Senior Centers	\$381,015.71	2.43%
03C	PI	Homeless Facilities (not operating costs)	\$125,007.16	0.80%
03D	PI	Youth Centers/Facilities	\$91,438.86	0.58%
03E	PI	Neighborhood Facilities	\$220,963.39	1.41%
03F	PI	Parks, Recreational Facilities	\$1,086,885.61	6.93%
03G	PI	Parking Facilities	\$97,503.28	0.62%
03I	PI	Flood and Drainage Facilities	\$4,296,725.77	27.40%
03J	PI	Water/Sewer Improvements	\$1,202,324.48	7.67%
03K	PI	Street Improvements	\$2,609,444.15	16.64%
03L	PI	Sidewalks	\$326.95	0.00%
03M	PI	Child Care Centers/Facilities for Children	\$44,134.72	0.28%
03P	PI	Health Facilities	\$33,096.04	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,876,735.75</b>	<b>75.72%</b>
05	PS	Public Services (General)	\$25,490.08	0.16%
05A	PS	Senior Services	\$1,250.27	0.01%
05D	PS	Youth Services	\$25,832.44	0.16%
05J	PS	Fair Housing Activities	\$83,497.18	0.53%
05O	PS	Mental Health Services	\$65.89	0.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$136,135.86</b>	<b>0.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,259,434.10	8.03%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,259,434.10</b>	<b>8.03%</b>
<b>Total Disbursements</b>			<b>\$15,684,275.13</b>	<b>100%</b>